

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO	\$140,280,608.14	\$-77,065,133.05	\$63,215,475.09	\$12,903,849.34	\$12,811,049.34	\$50,311,625.75
SECRETARÍA GENERAL	\$6,960,571.68	\$-893,582.99	\$6,066,988.69	\$2,351,290.14	\$2,351,290.14	\$3,715,698.55
ORGANO DE CONTROL INTERNO	\$1,176,537.95	\$53,638.47	\$1,230,176.42	\$522,090.78	\$522,090.78	\$708,085.64
AUTORIDADES LOCALES	\$6,067,541.23	-	\$6,067,541.23	\$3,092,290.28	\$3,092,290.28	\$2,975,250.95
PRESIDENCIA MUNICIPAL	\$2,101,725.82	\$-33,161.09	\$2,068,564.73	\$658,215.84	\$658,215.84	\$1,410,348.89
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,722,365.11	\$92,974.55	\$4,815,339.66	\$558,554.44	\$558,554.44	\$4,256,785.22
OFICIALÍA MAYOR	\$6,123,515.50	\$-212,494.90	\$5,911,020.60	\$2,516,690.40	\$2,516,690.40	\$3,394,330.20
SECRETARÍA DE ECONOMÍA	\$7,556,646.40	\$-200,602.94	\$7,356,043.46	\$2,007,921.42	\$2,007,921.42	\$5,348,122.04
SERVICIOS PÚBLICOS	\$15,879,464.67	\$569,765.40	\$16,449,230.07	\$8,815,306.08	\$8,815,306.08	\$7,633,923.99
INMUJER	\$325,741.45	-	\$325,741.45	\$75,243.43	\$75,243.43	\$250,498.02
CULTURA PÚBLICA	\$310,000.00	\$-130,300.00	\$179,700.00	-	-	\$179,700.00
DIF MUNICIPAL	\$3,242,841.15	\$428.64	\$3,243,269.79	\$1,013,649.03	\$1,013,649.03	\$2,229,620.76
DIRECCIÓN DE OBRAS PÚBLICAS	\$4,577,369.29	\$71,944,663.60	\$76,522,032.89	\$43,076,087.14	\$43,076,087.14	\$33,445,945.75
POLICIA MUNICIPAL PREVENTIVA	\$3,897,195.71	\$245,025.54	\$4,142,221.25	\$37,789.42	\$37,789.42	\$4,104,431.83
TESORERÍA MUNICIPAL	\$6,758,845.38	\$1,531,200.77	\$8,290,046.15	\$3,044,693.86	\$3,044,693.86	\$5,245,352.29
Total del Gasto	\$209,980,969.48	\$-4,097,578.00	\$205,883,391.48	\$80,673,671.60	\$80,580,871.60	\$125,209,719.88



DR. NESTOR RODRÍGUEZ RIVERA PÉREZ
PRESIDENTE MUNICIPAL

J.F.F. Y C.P. ROGELIO CRUZ PÉREZ
TESORERO MUNICIPAL



ING. YESICA HERNÁNDEZ SANTOS
SÍNDICO ÚNICO

C. LUCILA MORALES LORENZANA
REGIDOR DE HACIENDA