

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO	\$131,949,961.05	\$-60,678,518.90	\$71,271,442.15	\$11,566,989.90	\$11,552,223.90	\$59,714,452.25
SECRETARÍA GENERAL	\$6,073,259.82	\$640,511.54	\$6,713,771.36	\$2,270,538.21	\$2,270,538.21	\$4,443,233.15
ORGANO DE CONTROL INTERNO	\$828,593.84	\$5,073.35	\$833,667.19	\$369,689.31	\$369,689.31	\$463,977.88
AUTORIDADES LOCALES	\$5,443,194.34	-	\$5,443,194.34	\$2,407,768.80	\$2,407,768.80	\$3,035,425.54
PRESIDENCIA MUNICIPAL	\$1,361,246.40	\$76,169.24	\$1,437,415.64	\$578,577.87	\$578,577.87	\$858,837.77
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,112,921.64	\$664,807.40	\$4,777,729.04	\$1,274,946.56	\$1,274,946.56	\$3,502,782.48
OFICIALÍA MAYOR	\$5,916,413.34	\$-21,180.28	\$5,895,233.06	\$2,909,112.22	\$2,909,112.22	\$2,986,120.84
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$6,171,307.77	\$-46,223.16	\$6,125,084.61	\$2,929,452.18	\$2,929,452.18	\$3,195,632.43
SERVICIOS PÚBLICOS MUNICIPALES	\$14,208,579.43	\$1,561,177.68	\$15,769,757.11	\$7,746,141.47	\$7,728,358.37	\$8,023,615.64
INMUJER	\$146,058.05	-	\$146,058.05	\$65,898.84	\$65,898.84	\$80,159.21
CULTURA PÚBLICA	\$310,000.00	\$-178,950.00	\$131,050.00	\$1,050.00	\$1,050.00	\$130,000.00
DIF MUNICIPAL	\$1,898,937.28	\$104,594.04	\$2,003,531.32	\$998,026.54	\$998,026.54	\$1,005,504.78
DIRECCIÓN DE OBRAS PÚBLICAS	\$3,398,329.52	\$66,328,412.52	\$69,726,742.04	\$38,728,919.49	\$38,728,919.49	\$30,997,822.55
POLICIA MUNICIPAL PREVENTIVA	\$3,639,521.94	\$358,377.74	\$3,997,899.68	\$300,700.42	\$300,700.42	\$3,697,199.26
TESORERÍA MUNICIPAL	\$6,567,943.89	\$191,738.55	\$6,759,682.44	\$2,836,822.45	\$2,836,822.45	\$3,922,859.99
<b>Total del Gasto</b>	<b>\$192,026,268.31</b>	<b>\$9,005,989.72</b>	<b>\$201,032,258.03</b>	<b>\$74,974,634.26</b>	<b>\$74,952,085.16</b>	<b>\$126,057,623.77</b>



DR. NÉSTOR RODOLFO RIVERA PÉREZ  
PRESIDENTE MUNICIPAL

I.F.F. y C.P. ROGELIO CRUZ PÉREZ  
TESORERO MUNICIPAL

ING. YESICA HERNÁNDEZ SANTOS  
SÍNDICO ÚNICO

C. LUCILA MORALES LORENZANA  
REGIDOR DE HACIENDA

