



Tempoal
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
H. AYUNTAMIENTO	\$27,402,448.23	\$-10,861,587.63	\$16,540,860.60	\$16,124,763.28	\$16,102,790.23		\$416,097.32
SECRETARÍA GENERAL	\$1,785,312.50	\$3,369,765.31	\$5,155,077.81	\$4,883,489.65	\$4,871,738.95		\$271,588.16
ORGANO DE CONTROL INTERNO	\$728,547.07	\$-115,776.05	\$612,771.02	\$603,341.79	\$600,668.04		\$9,429.23
AUTORIDADES LOCALES	\$3,943,397.57	\$48,696.43	\$3,992,094.00	\$3,982,457.81	\$3,963,185.41		\$9,636.19
PRESIDENCIA MUNICIPAL	\$668,811.11	\$658,759.33	\$1,327,570.44	\$1,312,806.54	\$1,306,655.19		\$14,763.90
DIRECCIÓN DE PROTECCIÓN CIVIL	\$1,505,568.78	\$529,787.51	\$2,135,356.29	\$2,102,064.50	\$2,092,843.58		\$33,291.79
OFICIALÍA MAYOR	\$5,683,839.50	\$3,059,617.76	\$8,743,457.26	\$8,539,822.29	\$8,521,263.69		\$203,634.97
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$6,906,403.22	\$1,679,234.77	\$8,585,637.99	\$8,487,557.83	\$8,467,714.59		\$98,080.16
SERVICIOS PÚBLICOS MUNICIPALES	\$6,407,919.67	\$5,219,992.18	\$11,627,911.85	\$11,402,653.55	\$11,375,306.72		\$225,258.30
DIF MUNICIPAL	\$3,361,863.60	\$-24,923.17	\$3,336,940.43	\$3,238,106.71	\$3,225,238.21		\$98,833.72
DIRECCIÓN DE OBRAS PÚBLICAS	\$78,198,932.45	\$16,870,310.95	\$95,069,243.40	\$94,276,982.10	\$94,241,648.83		\$792,281.30
POLICÍA MUNICIPAL PREVENTIVA	\$9,951,318.41	\$-9,816,377.05	\$134,941.36	\$134,941.36	\$134,941.36		-
TESORERÍA MUNICIPAL	\$6,672,980.94	\$-1,531,007.36	\$5,141,973.58	\$4,920,879.87	\$4,901,347.13		\$221,093.71
Total del Gasto	\$153,317,343.05	\$9,086,492.98	\$162,403,836.03	\$160,009,847.28	\$159,805,341.93		\$2,393,988.75



PRESIDENTE MUNICIPAL
DR. NÉSTOR RODOLFO RÍVERA PÉREZ



TESORERO MUNICIPAL
I.F.F.Y C.P. ROGELIO CRUZ PEREZ

COMISIÓN DE HACIENDA



SINDICO
ING. YESICA HERNÁNDEZ SANTOS

REGIDOR DE HACIENDA
C. LUCILA MORALES LORENZANA