



Tempoal  
Estado Análítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	\$27,402,448.23	\$-4,291,487.11	\$23,110,961.12	\$7,230,689.81	\$6,776,910.04	\$15,880,271.31
SECRETARÍA GENERAL	\$1,785,312.50	\$1,154,122.64	\$2,939,435.14	\$1,693,960.89	\$1,546,234.82	\$1,245,474.25
ORGANO DE CONTROL INTERNO	\$728,547.07	\$2,969.15	\$731,516.22	\$302,578.84	\$301,509.34	\$428,937.38
AUTORIDADES LOCALES	\$3,943,397.57	\$723,988.79	\$4,667,386.36	\$1,951,749.79	\$1,942,113.59	\$2,715,636.57
PRESIDENCIA MUNICIPAL	\$668,811.11	\$862,703.29	\$1,531,514.40	\$625,958.42	\$623,497.88	\$905,555.98
DIRECCIÓN DE PROTECCIÓN CIVIL	\$1,605,568.78	\$2,682,726.56	\$4,288,295.34	\$2,867,675.82	\$2,758,627.48	\$1,420,619.52
OFICIALÍA MAYOR	\$5,683,839.50	\$2,777,010.05	\$8,460,849.55	\$4,504,771.16	\$4,435,070.51	\$3,956,078.39
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$6,906,403.22	\$-993,988.92	\$5,912,414.30	\$3,042,908.29	\$2,916,513.42	\$2,869,506.01
SERVICIOS PÚBLICOS MUNICIPALES	\$6,407,919.67	\$5,117,574.49	\$11,525,494.16	\$6,481,903.38	\$6,383,039.20	\$5,043,590.78
DIF MUNICIPAL	\$3,361,863.60	\$1,027,161.92	\$4,389,025.52	\$1,838,316.99	\$1,832,468.58	\$2,550,708.53
DIRECCIÓN DE OBRAS PÚBLICAS	\$78,198,932.45	\$-2,969,959.66	\$75,228,972.79	\$9,257,749.40	\$9,234,114.63	\$65,971,223.39
POLICIA MUNICIPAL PREVENTIVA	\$9,951,318.41	\$-1,295,171.26	\$8,656,147.15	\$2,875,083.74	\$2,678,686.73	\$5,781,063.41
TESORERÍA MUNICIPAL	\$6,672,980.94	\$264,982.91	\$6,937,963.85	\$2,469,753.33	\$2,435,630.82	\$4,468,210.52
<b>Total del Gasto</b>	<b>\$153,317,343.05</b>	<b>\$5,062,632.85</b>	<b>\$158,379,975.90</b>	<b>\$45,143,099.85</b>	<b>\$43,864,417.03</b>	<b>\$113,236,876.05</b>



PRESIDENTE MUNICIPAL  
DR. NÉSTOR RODOLFO RIVERA PÉREZ

TESORERO MUNICIPAL  
I.F.F.y C.P. ROGELIO CRUZ PÉREZ

COMISIÓN DE HACIENDA

SINDICO  
ING. YESICA HERNÁNDEZ SANTOS

REGIDOR DE HACIENDA  
C. LUCILA LORENZANA MORALES