



Tempoal

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
H. AYUNTAMIENTO	\$140,280,608.14	\$-97,732,952.13	\$42,547,656.01	\$16,664,166.89	\$16,664,166.89	\$25,883,489.12	
SECRETARÍA GENERAL	\$6,960,571.68	\$-1,280,498.28	\$5,680,073.40	\$3,184,864.11	\$3,184,864.11	\$2,495,209.29	
ORGANO DE CONTROL INTERNO	\$1,176,537.95	\$53,671.45	\$1,230,209.40	\$682,828.52	\$682,828.52	\$547,380.88	
AUTORIDADES LOCALES	\$6,067,541.23	-	\$6,067,541.23	\$3,996,511.10	\$3,996,511.10	\$2,071,030.13	
PRESIDENCIA MUNICIPAL	\$2,101,725.82	\$-56,433.09	\$2,045,292.73	\$824,379.15	\$824,379.15	\$1,220,913.58	
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,722,365.11	\$-167,363.75	\$4,555,001.36	\$670,791.71	\$670,791.71	\$3,884,209.65	
OFICIALÍA MAYOR	\$6,123,515.50	\$-93,367.25	\$6,030,148.25	\$3,240,463.26	\$3,240,463.26	\$2,789,684.99	
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$7,556,646.40	\$-1,361,823.42	\$6,194,822.98	\$2,606,600.34	\$2,606,600.34	\$3,588,222.64	
SERVICIOS PÚBLICOS MUNICIPALES	\$15,879,464.67	\$1,009,943.05	\$16,889,407.72	\$11,125,169.90	\$11,125,169.90	\$5,764,237.82	
INMUJER	\$325,741.45	-	\$325,741.45	\$94,917.36	\$94,917.36	\$230,824.09	
CULTURA PÚBLICA	\$310,000.00	\$-310,000.00	-	-	-	-	
DIF MUNICIPAL	\$3,242,841.15	\$-12,601.56	\$3,230,239.59	\$1,302,148.11	\$1,302,148.11	\$1,928,091.48	
DIRECCIÓN DE OBRAS PÚBLICAS	\$4,577,369.29	\$94,279,686.35	\$98,857,055.64	\$67,639,295.95	\$67,639,295.95	\$31,217,759.69	
POLICIA MUNICIPAL PREVENTIVA	\$3,897,195.71	\$81,232.45	\$3,978,428.16	\$43,256.98	\$43,256.98	\$3,935,171.18	
TESORERÍA MUNICIPAL	\$6,758,845.38	\$1,677,488.41	\$8,436,333.79	\$4,010,498.31	\$4,010,498.31	\$4,425,835.48	
<b>Total del Gasto</b>	<b>\$209,980,969.48</b>	<b>\$-3,913,017.77</b>	<b>\$206,067,951.71</b>	<b>\$116,085,891.69</b>	<b>\$116,085,891.69</b>	<b>\$89,982,060.02</b>	



*[Signature]*  
I.F.F. / C.P. ROGELIO CRUZ PEREZ  
TESORERO MUNICIPAL



*[Signature]*  
C. LUCILA MORALES LORENZANA  
REGIDOR DE HACIENDA

ING. YESICA HERNANDEZ SANTOS  
SINDICO ÚNICO