



Tempoal

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de julio de 2025

Egresos

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO	\$140,280,608.14	\$-85,703,651.55	\$54,576,956.59	\$14,414,621.83	\$14,414,621.83	\$40,162,334.76
SECRETARÍA GENERAL	\$6,960,571.68	\$-969,061.23	\$5,991,510.45	\$2,713,860.35	\$2,713,860.35	\$3,277,650.10
ORGANO DE CONTROL INTERNO	\$1,176,537.95	\$56,638.47	\$1,233,176.42	\$601,098.96	\$601,098.96	\$632,077.46
AUTORIDADES LOCALES	\$6,067,541.23	-	\$6,067,541.23	\$3,547,063.68	\$3,547,063.68	\$2,520,477.55
PRESIDENCIA MUNICIPAL	\$2,101,725.82	\$-59,442.09	\$2,042,283.73	\$738,366.86	\$738,366.86	\$1,303,916.87
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,722,385.11	\$-122,112.07	\$4,600,253.04	\$598,912.78	\$598,912.78	\$4,001,340.26
OFICIALÍA MAYOR	\$6,123,515.50	\$-245,727.90	\$5,877,787.60	\$2,796,622.46	\$2,796,622.46	\$3,081,165.14
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$7,556,646.40	\$-660,552.94	\$6,896,093.46	\$2,289,658.71	\$2,289,658.71	\$4,606,434.75
SERVICIOS PÚBLICOS MUNICIPALES	\$15,879,464.67	\$1,101,397.82	\$16,980,862.49	\$9,964,472.99	\$9,964,472.99	\$7,016,389.50
INMUJER	\$325,741.45	-	\$325,741.45	\$86,437.22	\$86,437.22	\$239,304.23
CULTURA PUBLICA	\$310,000.00	\$-310,000.00	-	-	-	-
DIF MUNICIPAL	\$3,242,841.15	\$-15,801.56	\$3,227,039.59	\$1,157,257.79	\$1,157,257.79	\$2,069,781.80
DIRECCIÓN DE OBRAS PÚBLICAS	\$4,577,369.29	\$81,115,331.40	\$85,692,700.69	\$55,551,817.72	\$55,551,817.72	\$30,140,882.97
POLICIA MUNICIPAL PREVENTIVA	\$3,897,195.71	\$106,022.44	\$4,003,218.15	\$39,645.42	\$39,645.42	\$3,963,572.73
TESORERÍA MUNICIPAL	\$6,758,845.38	\$1,691,626.10	\$8,450,471.48	\$3,556,780.43	\$3,556,780.43	\$4,893,691.05
<b>Total del Gasto</b>	<b>\$209,980,969.48</b>	<b>\$-4,015,333.11</b>	<b>\$205,965,636.37</b>	<b>\$98,066,617.20</b>	<b>\$98,066,617.20</b>	<b>\$107,909,019.17</b>



DR. NESTOR RODOLFO RIVERA PEREZ  
PRESIDENTE MUNICIPAL



I.F.F. R.P. ROGELIO CRUZ PEREZ  
TESORERO MUNICIPAL



ING. YESICA HERNANDEZ SANTOS  
SINDICO ÚNICO

GUICERMO MORALES LORENZANA  
REGIDOR DE HACIENDA