



Tempoal

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de marzo de 2025

(PESOS)



| Concepto                                                                                             | Egresos          |                               |                  |                 |                 | Subejercicio     |
|------------------------------------------------------------------------------------------------------|------------------|-------------------------------|------------------|-----------------|-----------------|------------------|
|                                                                                                      | Aprobado         | Ampliaciones /<br>Reducciones | Modificado       | Devengado       | Pagado          |                  |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                   | \$96,036,714.48  | \$2,213,938.93                | \$98,250,653.41  | \$23,703,106.17 | \$23,703,106.17 | \$74,547,547.24  |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                              | \$95,636,714.48  | \$2,213,938.93                | \$97,850,653.41  | \$23,703,106.17 | \$23,703,106.17 | \$74,147,547.24  |
| a1) Legislación                                                                                      | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                                                                         | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno                                                          | \$95,636,714.48  | \$2,213,938.93                | \$97,850,653.41  | \$23,703,106.17 | \$23,703,106.17 | \$74,147,547.24  |
| a4) Relaciones Exteriores                                                                            | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                                                                | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                                                                               | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior                                                 | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                                                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                                                                             | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad                                                              | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                                                                            | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                             | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                                                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                                                                       | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                                                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                               | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                         | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                                                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción                                                             | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                                                                       | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                                                                                   | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                                                                          | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                                                                 | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                      | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                                  | \$400,000.00     | \$0.00                        | \$400,000.00     | \$0.00          | \$0.00          | \$400,000.00     |
| d1) Transacciones De La Deuda Pública / Costo Financiero De<br>La Deuda                              | \$400,000.00     | \$0.00                        | \$400,000.00     | \$0.00          | \$0.00          | \$400,000.00     |
| d2) Transferencias, Participaciones Y Aportaciones Entre<br>Diferentes Niveles u órdenes de Gobierno | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Saneamiento Del Sistema Financiero                                                               | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                    | \$113,944,255.00 | -\$6,539,877.80               | \$107,404,377.20 | \$2,116,283.17  | \$2,116,283.17  | \$105,288,094.03 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                              | \$113,944,255.00 | -\$6,539,877.80               | \$107,404,377.20 | \$2,116,283.17  | \$2,116,283.17  | \$105,288,094.03 |
| a1) Legislación                                                                                      | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                                                                         | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno                                                          | \$113,944,255.00 | -\$6,539,877.80               | \$107,404,377.20 | \$2,116,283.17  | \$2,116,283.17  | \$105,288,094.03 |
| a4) Relaciones Exteriores                                                                            | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios                                                                | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                                                                               | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior                                                 | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                                                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                                                                             | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad                                                              | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                                                                            | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                             | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                                                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                                                                       | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                                                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                               | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                         | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                                                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción                                                             | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                                                                       | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                                                                                   | \$0.00           | \$0.00                        | \$0.00           | \$0.00          | \$0.00          | \$0.00           |



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(PESOS)

|                                                                                                      |                  |                 |                  |                 |                 |                  |
|------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| c7) Turismo                                                                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación                                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos                                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d1) Transacciones De La Deuda Pública / Costo Financiero De<br>La Deuda                              | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d2) Transferencias, Participaciones Y Aportaciones Entre<br>Diferentes Niveles y órdenes de Gobierno | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Saneamiento Del Sistema Financiero                                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egresos (III = I + II)                                                                 | \$209,980,969.48 | -\$4,325,938.87 | \$205,655,030.61 | \$25,819,389.34 | \$25,819,389.34 | \$179,835,641.27 |



DR. NÉSTOR RODOLFO RIVERA PÉREZ  
PRESIDENTE MUNICIPAL



V.F. y C.P. ROGELIO CRUZ PÉREZ  
TESORERO MUNICIPAL



ING. YESICA HERNÁNDEZ SANTOS  
SÍNDICO ÚNICO

C. LUCILA MORALES LORENZANA  
REGIDOR DE HACIENDA